2013 Legislature TPS Report 60277v6

Agency: Department of Health and Social Services

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Transitional Housing Apartment Renovation

State Funding Requested: \$65,000 House District: Anchorage Areawide (11-27)

One-Time Need

Brief Project Description:

Renovation of duplex apartment to be operated by Anchor Arms Inc. dba Safe Harbor Inn for the purpose of transitional housing for homeless families.

Funding Plan:

Total Project Cost: \$75,000
Funding Already Secured: (\$10,000)
FY2014 State Funding Request: (\$65,000)
Project Deficit: \$0

Funding Details:

\$10,000 towards project from 2012 Davis Constructors donation.

Detailed Project Description and Justification:

Safe Harbor Inn currently operates two hotel locations with a total of 104 units that provide homeless families and disabled individuals with necessary transitional housing. The agency has a track record of eleven years of successfully transitioning Alaska's homeless to permanent housing. A wait list of over 100 families demonstrates the need for additional units.

Guests are referred to Safe Harbor Inn by case managers who work with Alaska's homeless population. While living at Safe Harbor Inn guests are required to continue to work with their case manager to find permanent housing. When guests are ready to move on they are eligible for security deposit funds. To date, 70% of Safe Harbor's former guests have moved on successfully to permanent housing.

In eleven years of operation the agency has able to transition over 2,700 individuals, over half of whom are children, successfully to permanent housing.

Anchor Arms Inc. dba Safe Harbor Inn owns a duplex apartment located directly behind its 207 Muldoon Road hotel property that requires renovation before it would be operational. Work required includes heating, plumbing, roof repairs and other repair work. Completion of the project would make available a one bedroom apartment and a two bedroom apartment for homeless families. With an average stay of 100 days, the additional transitional housing units could serve up to six families per year.

Project Timeline:

Work would begin in July of 2013 and be completed in February of 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchor Arms Inc. dba Safe Harbor Inn

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Grant Recipient Contact Information:		
Name:	Matt Kropke	
Title:	Executive Director	
Address:	1905 East 4th Ave	

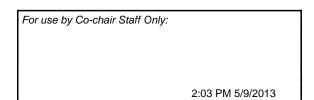
Anchorage, Alaska 99501

Phone Number: (907)222-0347

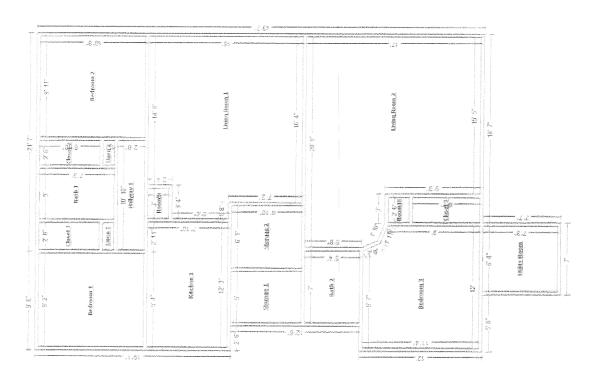
Email: safeharbored@gmail.com

	Has this project been through a public review process at the local level and is it a community priority?	Yes	X No	
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Contact Name: Dirk Moffatt Contact Number: 465-4998



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Transitional Housing Apartment Renovation Project Budget

Heating System	\$ 14,000.00
Plumbing	\$ 6,000.00
Roof work	\$ 8,500.00
Flooring	\$ 12,000.00
Repairs	\$ 6,000.00
Paint	\$ 5,000.00
Windows and Doors	\$ 9,000.00
Appliances	\$ 6,500.00
Gasline	\$ 2,000.00
Accessability Ramp	\$ 3,000.00
Landscape Work	\$ 3,000.00
Total	\$ 75,000.00

Grand Total Areas:

4,348.92	SF Walls	1,262.91	SF Ceiling	5,611.83	SF Walls and Ceiling
1,262.91	SF Floor	140.32	SY Flooring	543.61	LF Floor Perimeter
0.00	SF Long Wall	0.00	SF Short Wall	543.61	LF Ceil. Perimeter
1,262.91	Floor Area	1,383.81	Total Area	4,348.92	Interior Wall Area
1,528.50	Exterior Wall Area	169.83	Exterior Perimeter of		
			Walls		
0.00	Surface Area	0.00	N1	0.00	Total Davins dan Laurah
0.00	Surrace Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

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